

FISCAL NOTE

SB 3147 - HB 3107

March 11, 2004

SUMMARY OF BILL: Requires that compensation for environmental specialists in the Department of Health equal that of the same personnel in the Department of Environment and Conservation. Any difference in compensation is to be retroactive to November 1, 2002.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures - \$398,600 Recurring
\$664,400 One-Time**

**Other Fiscal Impact - Increase Federal and Other Expenditures:
\$22,500 Recurring
\$37,500 One-Time**

Estimate assumes:

- A two step raise for 118 employees beginning July 1, 2004 requiring a total recurring increase of \$421,100.
- A need for \$701,900 one-time for retroactive compensation since November 1, 2002.
- The Department of Health positions are partially funded by federal funds and revenue from fees.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "James W. White".

James W. White, Executive Director